

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET  
ALL FUNDS**

School District \_\_\_\_\_

Basin District 72

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	\$300,000.00	\$275,000.00	\$252,000.00	\$268,000.00	\$420,250.60	\$248,771.00	\$155,012.70	\$203,146.94
Local Tax Revenue	\$282,000.00	\$282,000.00	\$463,000.00	\$461,180.00	\$125,000.00		\$53,962.52	\$41,000.00
Other Local	\$23,700.00	\$5,492.00		\$7,700.00	\$47,119.00	\$51,278.00		
County Revenue								
State Revenue	\$2,293,137.00	\$2,433,758.90	\$2,578,749.00	\$2,747,188.00	\$60,855.60	\$70,931.00	\$89,160.00	\$100,726.00
Federal Revenue	\$20,000.00			\$5,000.00	\$250,849.00	\$220,270.00	\$253,868.00	\$243,530.00
Other Sources								
<b>Totals</b>	<b>\$2,918,837.00</b>	<b>\$2,996,250.90</b>	<b>\$3,293,749.00</b>	<b>\$3,489,068.00</b>	<b>\$904,074.20</b>	<b>\$591,250.00</b>	<b>\$552,003.22</b>	<b>\$588,402.94</b>
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Salaries	\$1,780,990.89	\$1,898,089.89	\$1,929,622.56	\$2,077,524.68	\$213,517.26	\$205,247.00	\$211,005.17	\$213,549.12
Benefits	\$686,514.01	\$738,858.28	\$785,889.34	\$832,822.14	\$74,454.30	\$41,522.00	\$53,383.00	\$53,180.25
Purchased Services	\$214,650.00	\$177,600.00	\$305,550.00	\$344,047.50	\$140,415.10	\$123,377.00	\$19,794.70	\$90,270.66
Supplies & Materials	\$79,929.75	\$84,800.00	\$164,177.50	\$168,210.00	\$117,652.75	\$101,913.00	\$86,270.15	\$104,027.18
Capital Outlay	\$12,550.00	\$4,031.54	\$7,350.00	\$9,235.53	\$66,732.00	\$38,169.00	\$56,000.00	\$44,188.49
Debt Retirement					\$350.00	\$350.00	\$350.00	\$350.00
Insurance & Judgments	\$26,935.00	\$26,935.00	\$28,000.00	\$29,000.00				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	\$117,267.35	\$65,936.19	\$73,159.60	\$28,228.15	\$290,952.79	\$80,672.00	\$125,200.20	\$82,837.24
<b>Totals</b>	<b>\$2,918,837.00</b>	<b>\$2,996,250.90</b>	<b>\$3,293,749.00</b>	<b>\$3,489,068.00</b>	<b>\$904,074.20</b>	<b>\$591,250.00</b>	<b>\$552,003.22</b>	<b>\$588,402.94</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**

