EXPENDITURES July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

Line Code	1		EXPENDITURES			100	200	300	400	500	600	700	800
Line Code					Total	100	200						
1 12 Elementary School Program 0 0 0 0 0 0 0 0 0	Line	Code	Functions/Programs	Budget		Salaries	Benefits						Transfers
2 515 Sacondary School Program 9,660 7,377 1,083 1,200	1		Flementary School Program	Baagot		Galarios	Borronto	00.7.000	Materiale	Objects	rtothome	- Juaginoni	110101010
3 517 Alternative School Program 0 0	2					7 377	1 083		1 200				
1519 Vocational-Technical Program 0		517	Alternative School Program			7,077	1,000		1,200				
Second Education Program					-								
S21 Special Education Program 0 0 0 0 0 0 0 0 0		0.10	Vocational Footimean Fogram		0								
7 522 Special Education Preschool Program 0		521	Special Education Program		0								
8 524 Giffet & Talented Program 0			Special Education Preschool Program										
9													
10 531 Interscholastic Program 0		<u> </u>	Citiod a Taleritod Frogram		0								
1 532 School Activity Program 0		531	Interscholastic Program		0								
13													
3			l l l l l l l l l l l l l l l l l l l		-								
4 542 Adult School Program 0 0 0 0 0 0 0 0 0		541	Summer School Program		0								
546 Detention Center Program		542	Adult School Program										
16 500 TOTAL INSTRUCTION 0 9,660 7,377 1,083 0 1,200 0 0 0 17													
18			TOTAL INSTRUCTION	0	9,660	7,377	1,083	0	1,200	0	0	0	0
8					,	,	,		,				
9 616 Special Education Support Services Prg 0		611	Attendance-Guidance-Health Program		0								
20		616	Special Education Support Services Prg		0								
21 621 Instruction Improvement Program 0 0 0 0 0 0 0 0 0													
22 622 Educational Media Program 0 0 0 0 0 0 0 0 0		621	Instruction Improvement Program		0								
23 623 Instruction-Related Tech. Program 0		622	Educational Media Program										
24					0								
25 631 Board of Education Program 0 0 0 0 0 0 0 0 0													
26 632 District Administration Program 0 27 0 0 28 641 School Administration Program 0 29 0 0 30 651 Business Operation Program 0 31 655 Central Service Program 0 32 656 Administrative Technology Service 0 33 0 0 34 661 Buildings-Care Program (Custodial) 0 35 663 Maintenance - Non-Student Occupied 0 36 664 Maintenance - Student-Occupied 0 37 665 Maintenance - Grounds 0 38 667 Security Program 0 40 681 Pupil - To School Trans. Program 0 40 682 Pupil - Activity Trans. Program 0		631	Board of Education Program		0								
28 641 School Administration Program 0 29 0 0 30 651 Business Operation Program 0 31 655 Central Service Program 0 32 656 Administrative Technology Service 0 33 0 0 34 661 Buildings-Care Program (Custodial) 0 35 663 Maintenance - Non-Student Occupied 0 36 664 Maintenance - Student-Occupied 0 37 665 Maintenance - Grounds 0 38 667 Security Program 0 40 681 Pupil - To School Trans. Program 0 41 682 Pupil - Activity Trans. Program 0	26				0								
29	27												
30 651 Business Operation Program 0	28	641	School Administration Program		0								
31 655 Central Service Program 0	29												
32 656 Administrative Technology Service 0	30				0								
33	31	655	Central Service Program		0								
34 661 Buildings-Care Program (Custodial) 0 35 663 Maintenance - Non-Student Occupied 0 36 664 Maintenance - Student-Occupied 0 37 665 Maintenance - Grounds 0 38 667 Security Program 0 39 0 0 40 681 Pupil - To School Trans. Program 0 41 682 Pupil - Activity Trans. Program 0	32	656	Administrative Technology Service		0								
35 663 Maintenance - Non-Student Occupied 0													
36 664 Maintenance - Student-Occupied 0	34												
37 665 Maintenance - Grounds 0 38 667 Security Program 0 39 0 0 40 681 Pupil - To School Trans. Program 0 41 682 Pupil - Activity Trans. Program 0		663	Maintenance - Non-Student Occupied										
38 667 Security Program 0 39 0 40 681 Pupil - To School Trans. Program 0 41 682 Pupil - Activity Trans. Program 0													
39 40 681 Pupil - To School Trans. Program 0		665			0								
40 681 Pupil - To School Trans. Program 0 41 682 Pupil - Activity Trans. Program 0		667	Security Program		0								
41 682 Pupil - Activity Trans. Program 0													
	40												
					0								
42 683 General Transportation Program 0	42	683	General Transportation Program		0								

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