SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District Number 72
School District Name Basin School District

	_		GEN	NERAL M & O FUND #100	 ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#01	 	Beginning Balances	\$	252,000.00	\$ 155,012.70	407,012.70
#39		Local Revenue	\dashv	5,000.00	39,500.00	44,500.00
#41	County Revenue		\neg	458,149.00	·	458,149.00
#55	State Revenue		\neg	2,578,600.00	89,160.00	2,667,760.00
#68		Federal Revenue		,	268,330.52	268,330.52
#72	Other Sources		T			
#76	f	Transfers*			-	
		Totals	\$	3,293,749.00	\$ 552,003.22	3,845,752.22
	•		GEI	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
		•				
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
_		EXPENDITURES Salaries	\$	Budget	\$ Proposed Budget	Proposed Budget
Line	100		\$	Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63 #63 #63	100 200 300	Salaries Benefits Purchased Services	\$	Budget 2018 - 2019 1,929,622.56 785,889.34 305,550.00	Proposed Budget 2018 - 2019 211,005.17 53,563.47 19,794.70	Proposed Budget 2018 - 2019 2,140,627.73 839,452.81 325,344.70
#63 #63 #63 #63	100 200 300	Salaries Benefits	\$	Budget 2018 - 2019 1,929,622.56 785,889.34	Proposed Budget 2018 - 2019 211,005.17 53,563.47 19,794.70 86,089.68	Proposed Budget 2018 - 2019 2,140,627.73 839,452.81
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$	Budget 2018 - 2019 1,929,622.56 785,889.34 305,550.00	Proposed Budget 2018 - 2019 211,005.17 53,563.47 19,794.70 86,089.68 56,000.00	Proposed Budget 2018 - 2019 2,140,627.73 839,452.81 325,344.70 250,267.18 63,350.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	\$	Budget 2018 - 2019 1,929,622.56 785,889.34 305,550.00 164,177.50 7,350.00	Proposed Budget 2018 - 2019 211,005.17 53,563.47 19,794.70 86,089.68	Proposed Budget 2018 - 2019 2,140,627.73 839,452.81 325,344.70 250,267.18 63,350.00 350.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	\$	Budget 2018 - 2019 1,929,622.56 785,889.34 305,550.00 164,177.50	Proposed Budget 2018 - 2019 211,005.17 53,563.47 19,794.70 86,089.68 56,000.00	Proposed Budget 2018 - 2019 2,140,627.73 839,452.81 325,344.70 250,267.18 63,350.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	Budget 2018 - 2019 1,929,622.56 785,889.34 305,550.00 164,177.50 7,350.00 28,000.00	Proposed Budget 2018 - 2019 211,005.17 53,563.47 19,794.70 86,089.68 56,000.00	Proposed Budget 2018 - 2019 2,140,627.73 839,452.81 325,344.70 250,267.18 63,350.00 350.00 28,000.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$	Budget 2018 - 2019 1,929,622.56 785,889.34 305,550.00 164,177.50 7,350.00	Proposed Budget 2018 - 2019 211,005.17 53,563.47 19,794.70 86,089.68 56,000.00 350.00 -	Proposed Budget 2018 - 2019 2,140,627.73 839,452.81 325,344.70 250,267.18 63,350.00 350.00 28,000.00 - 73,159.60
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$	Budget 2018 - 2019 1,929,622.56 785,889.34 305,550.00 164,177.50 7,350.00 28,000.00	Proposed Budget 2018 - 2019 211,005.17 53,563.47 19,794.70 86,089.68 56,000.00	Proposed Budget 2018 - 2019 2,140,627.73 839,452.81 325,344.70 250,267.18 63,350.00 350.00 28,000.00
#63 #63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$	Budget 2018 - 2019 1,929,622.56 785,889.34 305,550.00 164,177.50 7,350.00 28,000.00	Proposed Budget 2018 - 2019 211,005.17 53,563.47 19,794.70 86,089.68 56,000.00 350.00 -	Proposed Budget 2018 - 2019 2,140,627.73 839,452.81 325,344.70 250,267.18 63,350.00 350.00 28,000.00 - 73,159.60

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *